

**NATIONAL SCIENCE FOUNDATION
BY STRATEGIC GOAL AND ACCOUNT**

(Millions of Dollars)

NSF Accounts	FY 2000 Actual	FY 2001 Current Plan	FY 2002 Request				FY 2002 Request	\$ Change Request over Plan	% Change Request over Plan
			People	Ideas	Tools	A&M			
FY 2000 Actual	\$3,923.36		\$816.11	\$1,962.49	\$955.44	\$189.32			
FY 2001 Current Plan		\$4,416.39	\$888.31	\$2,251.11	\$1,060.95	\$216.03			
BIO ¹	418.29	485.42	48.55	364.73	64.16	5.67	483.11	-2.31	-0.5%
CISE	388.57	477.90	56.93	288.09	117.62	7.72	470.36	-7.54	-1.6%
ENG	379.82	430.84	69.45	351.67	2.80	7.13	431.05	0.21	0.0%
GEO	487.64	562.19	19.40	318.89	217.28	2.97	558.54	-3.65	-0.6%
MPS	755.88	850.84	97.55	538.02	221.59	6.42	863.58	12.74	1.5%
SBE	162.11	164.44	10.41	120.17	28.03	4.55	163.16	-1.28	-0.8%
OPP	258.33	273.26	3.50	72.41	197.31	3.35	276.57	3.31	1.2%
IA	129.25	97.75	0.00	26.61	54.00	0.00	80.61	-17.14	-17.5%
Research & Related Activities	\$2,979.90	\$3,342.63	\$305.79	\$2,080.59	\$902.79	\$37.81	\$3,326.98	-\$15.66	-0.5%
Education & Human Resources ¹	\$683.58	\$785.62	\$696.40	\$139.25	\$24.60	\$12.16	\$872.41	\$86.79	11.0%
Major Research Equipment	\$105.00	\$121.33	\$0.00	\$0.00	\$96.30	\$0.00	\$96.30	-\$25.03	-20.6%
Salaries & Expenses	\$149.28	\$160.54	\$0.00	\$0.00	\$0.00	\$170.04	\$170.04	\$9.50	5.9%
Office of Inspector General	\$5.60	\$6.27	\$0.00	\$0.00	\$0.00	\$6.76	\$6.76	\$0.49	7.8%
Total, National Science Foundation	\$3,923.36	\$4,416.39	\$1,002.19	\$2,219.84	\$1,023.69	\$226.77	\$4,472.49	\$56.09	1.3%
<i>H-1B Visa</i>	<i>\$25.06</i>	<i>\$121.00</i>	<i>\$144.00</i>				<i>\$144.00</i>	<i>\$23.00</i>	<i>19.0%</i>
<i>Total NSF, Including H-1B</i>	<i>\$3,948.42</i>	<i>\$4,537.39</i>	<i>\$1,146.19</i>	<i>\$2,219.84</i>	<i>\$1,023.69</i>	<i>\$226.77</i>	<i>\$4,616.49</i>	<i>\$79.09</i>	<i>1.7%</i>

¹ The agency routinely closes out awards that are past the expiration date. Several awards, including \$4 million in BIO and \$1.84 million in EHR, were terminated in FY 2000 due to incorrect award expiration dates. The expiration dates on these awards were corrected later in the year and the awards were reopened and the balances restored. The closing of the awards are reported as recoveries and the reopening of the awards are accounted for as upward adjustments to prior year obligations. Therefore, actual obligations for BIO are \$418.29 million and for EHR are \$683.58 million.





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(Millions of Dollars)

NSF Accounts	FY 2001 Actuals	FY 2002 Current Plan	FY 2003 Request				FY 2003 Request	\$ Change Request over Plan	% Change Request over Plan
			People	Ideas	Tools	A&M			
FY 2001 Actuals	\$4,459.87		\$894.39	\$2,296.77	\$1,054.99	\$213.72			
FY 2002 Current Plan		\$4,795.88	\$993.50	\$2,431.07	\$1,144.62	\$226.68			
BIO	485.95	508.41	50.24	419.39	52.04	3.95	525.62	17.21	3.4%
CISE	478.15	514.88	53.33	328.57	139.29	5.74	526.94	12.06	2.3%
ENG	433.37	472.32	78.09	399.11	4.30	6.47	487.98	15.66	3.3%
GEO	563.60	609.47	35.02	413.31	234.74	8.00	691.07	81.60	13.4%
MPS	854.08	920.45	116.53	597.11	222.49	5.44	941.57	21.12	2.3%
SBE	177.22	168.79	11.02	143.35	37.99	3.25	195.61	26.82	15.9%
OPP ¹	282.28	297.81	4.77	73.77	222.77	2.50	303.81	6.00	2.0%
IA	97.64	106.51	5.00	47.61	58.00	0.00	110.61	4.10	3.8%
Research & Related Activities	\$3,372.30	\$3,598.64	\$354.01	\$2,422.22	\$971.62	\$35.35	\$3,783.21	\$184.57	5.1%
Education & Human Resources	\$795.42	\$875.00	\$732.69	\$137.22	\$23.60	\$14.57	\$908.08	\$33.08	3.8%
Major Research Equipment & Facilities Construction	\$119.24	\$138.80	\$0.00	\$0.00	\$126.28	\$0.00	\$126.28	-\$12.52	-9.0%
Salaries & Expenses	\$166.33	\$176.40	\$0.00	\$0.00	\$0.00	\$210.16	\$210.16	\$33.76	19.1%
Office of Inspector General	\$6.58	\$7.04	\$0.00	\$0.00	\$0.00	\$8.06	\$8.06	\$1.02	14.5%
Total, National Science Foundation²	\$4,459.87	\$4,795.88	\$1,086.70	\$2,559.44	\$1,121.50	\$268.14	\$5,035.79	\$239.91	5.0%
Proposed Federal Employee Retirement Costs ³									
<i>Salaries & Expenses</i>	<i>\$5.80</i>	<i>\$6.36</i>				<i>\$7.21</i>			
<i>Office of Inspector General</i>	<i>\$0.26</i>	<i>\$0.28</i>				<i>\$0.36</i>			
Total NSF, Excluding Retirement Costs	\$4,453.81	\$4,789.24	\$1,086.70	\$2,559.44	\$1,121.50	\$260.57	\$5,028.21	\$232.34	4.9%
<i>H-1B Visa</i>	<i>\$78.51</i>	<i>\$90.00</i>					<i>\$92.50</i>	<i>\$2.50</i>	<i>2.8%</i>
<i>Total NSF, Excluding Retirement Costs & Including H-1B</i>	<i>\$4,538.38</i>	<i>\$4,885.88</i>	<i>\$1,086.70</i>	<i>\$2,559.44</i>	<i>\$1,121.50</i>	<i>\$260.57</i>	<i>\$5,120.71</i>	<i>\$234.84</i>	<i>4.8%</i>
Percent Increase over Prior Year, Including Retirement Costs & H-1B Visa		7.5%	9.4%	5.3%	-2.0%	18.3%	5.0%		

¹ Included in OPP for FY 2002 is \$300K in emergency appropriation funds for Christchurch security.

² Includes proposed Pension and Health Costs as in footnote 3.

³ Pension and Health Costs as proposed by the Administration's Costs Integration Legislation requiring agencies to pay their full share of the accrued cost of retirement beginning in FY 2003.

**National Science Foundation
By Strategic Goal and Account
FY 2004 Request**

NSF Accounts	FY 2002 Actuals	FY 2003 Request	FY 2004 Request Level				FY 2004 Request	\$ Change Request over 03 Request	% Change Request over 03 Request
			People	Ideas	Tools	A&M			
FY 2002 Actuals	\$4,774.06		\$994.79	\$2,436.28	\$1,112.41	\$230.58			
FY 2003 Request		\$5,028.22	\$1,086.70	\$2,559.45	\$1,121.50	\$260.57			
BIO	509.64	525.62	50.78	447.90	59.14	4.40	562.22	36.59	7.0%
CISE	515.01	526.94	56.94	354.12	166.09	7.11	584.26	57.32	10.9%
ENG	391.72	404.33	83.42	334.34	10.75	6.90	435.42	31.09	7.7%
<i>SBIR, STTR</i>	<i>79.11</i>	<i>83.65</i>	<i>0.00</i>	<i>101.15</i>	<i>0.00</i>	<i>0.00</i>	<i>101.15</i>	<i>17.50</i>	<i>20.9%</i>
GEO	609.55	691.07	36.51	395.10	248.31	8.00	687.92	-3.15	-0.5%
MPS	920.42	941.57	124.67	670.25	260.36	5.99	1,061.27	119.70	12.7%
SBE	183.97	195.61	15.23	151.15	39.99	5.37	211.74	16.13	8.2%
OPP	300.79	303.81	6.47	78.35	241.36	3.75	329.93	26.12	8.6%
IA	105.76	110.61	14.00	24.45	94.00	0.00	132.45	21.84	19.7%
Research & Related Activities	\$3,615.97	\$3,783.21	\$388.02	\$2,556.82	\$1,120.00	\$41.52	\$4,106.36	\$323.15	8.5%
Education & Human Resources	\$866.11	\$908.08	\$764.85	\$139.22	\$18.60	\$15.37	\$938.04	\$29.96	3.3%
Major Research Equipment & Facilities Constuction	\$115.35	\$126.28	\$0.00	\$0.00	\$202.33	\$0.00	\$202.33	\$76.05	60.2%
Salaries & Expenses	\$169.93	\$202.95	\$0.00	\$0.00	\$0.00	\$225.70	\$225.70	\$22.75	11.2%
Office of Inspector General	\$6.70	\$7.70	\$0.00	\$0.00	\$0.00	\$8.77	\$8.77	\$1.07	13.9%
Total, National Science Foundation	\$4,774.06	\$5,028.22	\$1,152.87	\$2,696.04	\$1,340.93	\$291.36	\$5,481.20	\$452.98	9.0%
<i>H-1B Visa</i>	<i>\$57.31</i>	<i>\$65.68</i>					<i>\$0.00</i>		
Total NSF, Including H-1B Visa	\$4,831.37	\$5,093.90	\$1,152.87	\$2,696.04	\$1,340.93	\$291.36	\$5,481.20	\$387.30	7.6%
Percent Increase over Prior Year, excluding H-1B Visa			6.1%	5.3%	19.6%	11.8%			

Totals may not add due to rounding.

**National Science Foundation
By Strategic Goal and Account
FY 2005 Congressional Request**

NSF Accounts	FY 2003 Actual	FY 2004 Estimate	FY 2005 Request				FY 2005 Request	Change over FY 2004 Estimate	
			People	Ideas	Tools	OrgExc		\$	%
FY 2003 Actual	\$5,369.34		\$1,117.00	\$2,689.00	\$1,312.70	\$250.63			
FY 2004 Estimate		\$5,577.83	\$1,133.77	\$2,788.99	\$1,367.89	\$287.18			
BIO	570.49	586.89	59.68	428.82	106.71	4.72	599.93	13.04	2.2%
CISE	589.29	604.65	63.51	396.24	150.34	7.96	618.05	13.40	2.2%
ENG (<i>less SBIR/STTR</i>)	450.78	461.54	87.96	341.44	34.66	7.75	471.81	10.27	2.2%
<i>SBIR/STTR</i>	90.92	103.59	0.00	104.09	0.00	0.00	104.09	0.50	0.5%
GEO	691.84	713.10	33.39	409.99	279.69	5.43	728.50	15.40	2.2%
MPS	1,040.70	1,091.51	131.49	703.16	274.71	6.14	1,115.50	23.99	2.2%
SBE	158.63	175.67	10.44	133.27	43.44	3.52	190.67	15.00	8.5%
<i>OISE</i>	39.97	28.12	7.00	24.69	0.00	2.35	34.04	5.92	21.1%
OPP	323.96	342.15	5.56	86.27	254.15	3.75	349.73	7.58	2.2%
IA	97.86	144.14	90.00	55.99	94.00	0.00	239.99	95.85	66.5%
Research & Related Activities	\$4,054.43	\$4,251.36	\$489.03	\$2,683.96	\$1,237.70	\$41.62	\$4,452.31	\$200.95	4.7%
Education & Human Resources	\$934.88	\$938.98	\$575.79	\$161.09	\$21.11	\$13.37	\$771.36	-\$167.62	-17.9%
Major Research Equipment & Facilities Construction	\$179.03	\$154.97	\$0.00	\$0.00	\$213.27	\$0.00	\$213.27	\$58.30	37.6%
Salaries & Expenses	\$189.42	\$218.70	\$0.00	\$0.00	\$0.00	\$294.00	\$294.00	\$75.30	34.4%
National Science Board	\$2.88	\$3.88	\$0.00	\$0.00	\$0.00	\$3.95	\$3.95	\$0.07	1.8%
Office of Inspector General	\$8.70	\$9.94	\$0.00	\$0.00	\$0.00	\$10.11	\$10.11	\$0.17	1.7%
Total, National Science Foundation	\$5,369.34	\$5,577.83	\$1,064.82	\$2,845.05	\$1,472.08	\$363.05	\$5,745.00	\$167.17	3.0%
<i>H-1B Visa</i>	<i>\$65.68</i>	<i>\$0.00</i>					<i>\$0.00</i>		
Total NSF, Including H-1B Visa	\$5,435.02	\$5,577.83	\$1,064.82	\$2,845.05	\$1,472.08	\$363.05	\$5,745.00	\$167.17	3.0%
Percent Increase over Prior Year, excluding H-1B Visa			-6.1%	2.0%	7.6%	26.4%			

Totals may not add due to rounding.

**National Science Foundation
By Strategic Goal and Account
FY 2006 Congressional Request**

(Dollars in Millions)

NSF Accounts	FY 2004 Actual	FY 2005 Current Plan	FY 2006 Request									
							FY 2006 Request	Change over FY 2004 Actual		Change over FY 2005 Current Plan		
			People	Ideas	Tools	OrgExc		\$	%	\$	%	
FY 2004 Actual	\$5,652.01		\$1,146.88	\$2,822.52	\$1,403.48	\$279.13						
FY 2005 Current Plan		\$5,472.82	\$1,029.12	\$2,749.84	\$1,404.06	\$289.79						
BIO	\$587.05	\$576.61	\$62.61	\$398.10	\$116.36	\$4.72	\$581.79	-5.26	-0.9%	5.18	0.9%	
CISE	605.35	613.72	75.42	402.10	135.08	7.96	620.56	15.21	2.5%	6.84	1.1%	
ENG (<i>less SBIR/STTR</i>)	461.99	458.54	87.08	347.25	33.27	7.75	475.35	13.36	2.9%	16.81	3.7%	
SBIR/STTR	103.58	102.76	0.00	105.33	0.00	0.00	105.33	1.75	1.7%	2.57	2.5%	
GEO	713.41	694.16	32.55	391.94	279.29	5.32	709.10	-4.31	-0.6%	14.94	2.2%	
MPS	1,091.59	1,069.86	116.42	693.38	269.90	6.53	1,086.23	-5.36	-0.5%	16.37	1.5%	
SBE	184.30	196.90	11.02	143.74	40.30	3.73	198.79	14.49	7.9%	1.89	1.0%	
OISE ^{1/}	40.83	33.73	8.00	24.16	0.00	2.35	34.51	-6.32	-15.5%	0.78	2.3%	
OPP	341.72	344.36	7.33	77.43	300.63	1.53	386.93	45.21	13.2%	42.57	12.4%	
IA	163.52	129.91	9.50	31.90	93.50	0.00	134.90	-28.62	-17.5%	4.99	3.8%	
Research & Related Activities	\$4,293.34	\$4,220.55	\$409.93	\$2,615.33	\$1,268.33	\$39.89	\$4,333.49	\$40.15	0.9%	\$112.94	2.7%	
Education & Human Resources^{2/}	\$944.10	\$841.42	\$568.84	\$141.80	\$15.00	\$11.36	\$737.00	-\$207.10	-21.9%	-\$104.42	-12.4%	
Major Research Equipment & Facilities Construction	\$183.96	\$173.65	\$0.00	\$0.00	\$250.01	\$0.00	\$250.01	\$66.05	35.9%	\$76.36	44.0%	
Salaries & Expenses	\$218.92	\$223.20	\$0.00	\$0.00	\$0.00	\$269.00	\$269.00	\$50.08	22.9%	\$45.80	20.5%	
National Science Board	\$2.22	\$3.97	\$0.00	\$0.00	\$0.00	\$4.00	\$4.00	\$1.78	80.4%	\$0.03	0.8%	
Office of Inspector General	\$9.47	\$10.03	\$0.00	\$0.00	\$0.00	\$11.50	\$11.50	\$2.03	21.4%	\$1.47	14.7%	
Total, National Science Foundation	\$5,652.01	\$5,472.82	\$978.77	\$2,757.13	\$1,533.34	\$335.75	\$5,605.00	-\$47.01	-0.8%	\$132.18	2.4%	
<i>H-1B Visa</i>	<i>\$57.28</i>	<i>\$100.00</i>					<i>\$100.00</i>					
Total NSF, Including H-1B Visa	\$5,709.29	\$5,572.82	\$978.77	\$2,757.13	\$1,533.34	\$335.75	\$5,705.00	-\$4.29	-0.1%	\$132.18	2.4%	
Percent Increase over Prior Year, excluding H-1B Visa			-4.9%	0.3%	9.2%	15.9%						

Totals may not add due to rounding.

^{1/} OISE FY 2004 Actual includes \$10.75M provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

^{2/} FY 2005 funding for the Math and Science Partnership (MSP) was included in the Integrative Activities line of the FY 2005 Request as submitted to Congress. MSP funding is reflected in the EHR Account in the table above. If the FY 2005 Request for EHR is changed to match Congressional action, it would include the funds for MSP (for a revised EHR total of \$851.36M) and would show that the change to the current plan is -\$9.94M, which is an overall reduction for EHR of 1.2 percent.

**NSF Summary Tables
FY 2007 Budget Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	FY 2007 Request			
				\$ Change over FY 2005	% Change over FY 2005	\$ Change over FY 2006	% Change over FY 2006
				Actual	Actual	Current Plan	Current Plan
BIO	\$576.78	\$576.69	\$607.85	\$31.07	5.4%	\$31.16	5.4%
CISE	490.20	496.41	526.69	36.49	7.4%	30.28	6.1%
ENG (<i>less SBIR/STTR</i>)	454.34	480.56	519.67	65.33	14.4%	39.11	8.1%
SBIR/STTR	102.75	100.36	108.88	6.13	6.0%	8.52	8.5%
GEO	697.17	702.83	744.85	47.68	6.8%	42.02	6.0%
MPS	1,069.36	1,085.45	1,150.30	80.94	7.6%	64.85	6.0%
SBE	196.80	199.91	213.76	16.96	8.6%	13.85	6.9%
OCI	123.40	127.12	182.42	59.02	47.8%	55.30	43.5%
OISE ^{1/}	43.38	34.52	40.61	-2.77	-6.4%	6.09	17.6%
OPP	348.53	389.34	438.10	89.57	25.7%	48.76	12.5%
IA	130.92	137.12	131.37	0.45	0.3%	-5.75	-4.2%
ARC	1.19	1.17	1.45	0.26	21.8%	0.28	23.9%
Research & Related Activities	\$4,234.82	\$4,331.48	\$4,665.95	\$431.13	10.2%	\$334.47	7.7%
Education & Human Resources	\$843.54	\$796.69	\$816.22	-\$27.32	-3.2%	\$19.53	2.5%
Major Research Equipment & Facilities Construction^{2/}	\$165.14	\$190.88	\$240.45	\$75.31	45.6%	\$49.57	26.0%
Salaries & Expenses	\$223.45	\$246.81	\$281.82	\$58.37	26.1%	\$35.01	14.2%
National Science Board	\$3.65	\$3.95	\$3.91	\$0.26	7.1%	-\$0.04	-1.0%
Office of Inspector General	\$10.17	\$11.36	\$11.86	\$1.69	16.6%	\$0.50	4.4%
Total, NSF	\$5,480.78	\$5,581.17	\$6,020.21	\$539.43	9.8%	\$439.04	7.9%

(Dollars in Millions)

NSF by Strategic Goal	FY 2005 Actual	FY 2006 Current Plan	FY 2007 Request	FY 2007 Request			
				\$ Change over FY 2005	% Change over FY 2005	\$ Change over FY 2006	% Change over FY 2006
				Actual	Actual	Current Plan	Current Plan
Ideas ^{1/}	\$2,739.08	\$2,748.31	\$2,915.02	\$175.94	6.4%	\$166.71	6.1%
Tools	1,399.44	1,488.12	1,685.24	285.80	20.4%	197.12	13.2%
People	1,062.19	1,031.65	1,070.42	8.23	0.8%	38.77	3.8%
Organizational Excellence	280.07	313.09	349.53	69.46	24.8%	36.44	11.6%
Total, NSF	\$5,480.78	\$5,581.17	\$6,020.21	\$539.43	9.8%	\$439.04	7.9%

Totals may not add due to rounding.

^{1/} OISE and Ideas FY 2005 Actual includes \$9.42 million provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

^{2/} Total funding for FY 2006 MREFC also includes an unobligated balance of \$14.88 million carried over from FY 2005, distributed pro-rata to the ALMA, EarthScope, IceCube and SODV projects. Including this amount, the MREFC account total is \$205.76 million in FY 2006. For additional information, see the MREFC chapter.

NSF Summary Tables
FY 2008 Budget Request to Congress

(Dollars in Millions)

NSF by Account	FY 2006 Actual ^{1/}	FY 2007 Request ^{1/}	FY 2008 Request	FY 2008 Request			
				Change over FY 2006 Actual		Change over FY 2007 Request	
				Amount	Percent	Amount	Percent
BIO	\$580.90	\$607.85	\$633.00	\$52.10	9.0%	\$25.15	4.1%
CISE	\$496.35	526.69	574.00	77.65	15.6%	47.31	9.0%
ENG (<i>less SBIR/STTR</i>)	\$486.39	519.67	566.89	80.50	16.6%	47.22	9.1%
SBIR/STTR	\$99.07	108.88	116.41	17.34	17.5%	7.53	6.9%
GEO	\$703.95	744.85	792.00	88.05	12.5%	47.15	6.3%
MPS	\$1,086.61	1,150.30	1,253.00	166.39	15.3%	102.70	8.9%
SBE	\$201.23	213.76	222.00	20.78	10.3%	8.24	3.9%
OCI	\$127.14	182.42	200.00	72.86	57.3%	17.58	9.6%
OISE ^{2/}	\$42.61	40.61	45.00	2.39	5.6%	4.39	10.8%
OPP	\$390.54	438.10	464.90	74.37	19.0%	26.80	6.1%
IA	\$233.30	231.37	263.00	29.70	12.7%	31.63	13.7%
U.S. Arctic Research Commission	\$1.17	\$1.45	\$1.49	0.32	27.4%	0.04	2.8%
Research & Related Activities	\$4,449.25	\$4,765.95	\$5,131.69	\$682.44	15.3%	\$365.74	7.7%
Education & Human Resources	\$700.26	\$716.22	\$750.60	\$50.34	7.2%	\$34.38	4.8%
Major Research Equipment & Facilities Construction	\$233.81	\$240.45	\$244.74	\$10.93	4.7%	\$4.29	1.8%
Agency Operations & Award Management	\$247.06	\$281.82	\$285.59	\$38.53	15.6%	\$3.77	1.3%
National Science Board	\$3.94	\$3.91	\$4.03	\$0.09	2.2%	\$0.12	3.1%
Office of Inspector General	\$11.47	\$11.86	\$12.35	\$0.88	7.7%	\$0.49	4.1%
Total, NSF	\$5,645.79	\$6,020.21	\$6,429.00	\$783.21	13.9%	\$408.79	6.8%

Totals may not add due to rounding.

(Dollars in Millions)

NSF by Strategic Goal	FY 2006 Actual	FY 2007 Request	FY 2008 Request	FY 2008 Request			
				Change over FY 2006		Change over FY 2007	
				Amount	Percent	Amount	Percent
Discovery	\$2,942.82	\$3,086.93	\$3,312.96	\$370.14	12.6%	\$226.03	7.3%
Learning	\$878.99	898.51	938.22	59.23	6.7%	39.71	4.4%
Research Infrastructure	\$1,508.17	1,685.24	1,813.99	305.82	20.3%	128.75	7.6%
Stewardship	\$315.82	349.53	363.83	48.01	15.2%	14.30	4.1%
Total, NSF	\$5,645.79	\$6,020.21	\$6,429.00	\$783.21	13.9%	\$408.79	6.8%

Totals may not add due to rounding.

^{1/} The FY 2006 Actuals and FY 2007 Request as presented here reflect the transfer of EPSCoR from Education and Human Resources to Research and Related Activities.

^{2/} OISE and Discovery FY 2006 Actual includes \$7.73 million, and AOAM and Stewardship FY 2006 Actual includes \$250,000, provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

**National Science Foundation
Summary Tables
FY 2009 Budget Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request	FY 2009 Request change over:			
				FY 2007 Actual		FY 2008 Estimate	
				Amount	Percent	Amount	Percent
BIO	\$608.54	\$612.02	\$675.06	\$66.52	10.9%	\$63.04	10.3%
CISE	526.68	534.53	638.76	112.08	21.3%	104.23	19.5%
ENG (<i>less SBIR/STTR</i>)	521.33	527.50	632.33	111.00	21.3%	104.83	19.9%
SBIR/STTR	108.67	109.37	127.00	18.33	16.9%	17.63	16.1%
GEO	745.85	752.66	848.67	102.82	13.8%	96.01	12.8%
MPS	1,150.73	1,167.31	1,402.67	251.94	21.9%	235.36	20.2%
SBE	214.54	215.13	233.48	18.94	8.8%	18.35	8.5%
OCI	182.42	185.33	220.08	37.66	20.6%	34.75	18.8%
OISE	40.36	41.34	47.44	7.08	17.6%	6.10	14.8%
OPP	438.43	442.54	490.97	52.54	12.0%	48.43	10.9%
IA	219.45	232.27	276.00	56.55	25.8%	43.73	18.8%
U.S. Arctic Research Commission	1.45	1.47	1.53	0.08	5.5%	0.06	4.1%
Research & Related Activities	\$4,758.44	\$4,821.47	\$5,593.99	\$835.55	17.6%	\$772.52	16.0%
Education & Human Resources	\$695.65	\$725.60	\$790.41	\$94.76	13.6%	\$64.81	8.9%
Major Research Equipment & Facilities Construction	\$166.21	\$220.74	\$147.51	-\$18.70	-11.3%	-\$73.23	-33.2%
Agency Operations & Award Management	\$248.49	\$281.79	\$305.06	\$56.57	22.8%	\$23.27	8.3%
National Science Board	\$3.65	\$3.97	\$4.03	\$0.38	10.4%	\$0.06	1.5%
Office of Inspector General	\$11.92	\$11.43	\$13.10	\$1.18	9.9%	\$1.67	14.6%
Total, NSF	\$5,884.37	\$6,065.00	\$6,854.10	\$969.73	16.5%	\$789.10	13.0%

* Totals may not add due to rounding.

(Dollars in Millions)

NSF by Strategic Goal	FY 2007 Actual	FY 2008 Estimate	FY 2009 Request	FY 2009 Request change over:			
				FY 2007 Actual		FY 2008 Estimate	
				Amount	Percent	Amount	Percent
Discovery	\$3,200.60	\$3,263.83	\$3,847.98	\$647.38	20.2%	\$584.15	17.9%
Learning	785.00	808.82	864.98	79.98	10.2%	56.16	6.9%
Research Infrastructure	1,578.70	1,633.30	1,736.85	158.15	10.0%	103.55	6.3%
Stewardship	320.07	359.05	404.29	84.21	26.3%	45.24	12.6%
Total, NSF	\$5,884.37	\$6,065.00	\$6,854.10	\$969.73	16.5%	\$789.10	13.0%

* Totals may not add due to rounding.

**National Science Foundation
Summary Tables
FY 2010 Budget Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2008 Actual	FY 2009 Current Plan	FY 2009 ARRA Estimate	FY 2010 Request	FY 2010 Request change over:			
					FY 2008 Actual		FY 2009 Current Plan	
					Amount	Percent	Amount	Percent
BIO	\$615.62	\$655.81	\$260.00	\$733.00	\$117.38	19.1%	\$77.19	11.8%
CISE	535.26	573.74	235.00	633.00	97.74	18.3%	59.26	10.3%
ENG (<i>less SBIR/STTR</i>)	540.42	574.13	215.00	632.00	91.58	16.9%	57.87	10.1%
SBIR/STTR	109.07	119.21	50.00	132.52	23.45	21.5%	13.31	11.2%
GEO	757.87	807.13	347.00	909.00	151.13	19.9%	101.87	12.6%
MPS	1,171.13	1,255.96	490.00	1,380.00	208.87	17.8%	124.04	9.9%
SBE	227.87	240.30	85.00	257.00	29.13	12.8%	16.70	6.9%
OCI	185.15	199.28	80.00	219.00	33.85	18.3%	19.72	9.9%
OISE	47.77	44.03	14.00	49.00	1.23	2.6%	4.97	11.3%
OPP	447.13	470.67	174.00	516.00	68.87	15.4%	45.33	9.6%
IA	214.48	241.34	550.00	271.12	56.64	26.4%	29.78	12.3%
U.S. Arctic Research Commission	1.47	1.50	-	1.60	0.13	8.8%	0.10	6.7%
Research & Related Activities	\$4,853.25	\$5,183.10	\$2,500.00	\$5,733.24	\$879.99	18.1%	\$550.14	10.6%
Education & Human Resources	\$766.26	\$845.26	\$100.00	\$857.76	\$91.50	11.9%	\$12.50	1.5%
Major Research Equipment & Facilities Construction	\$166.85	\$152.01	\$400.00	\$117.29	-\$49.56	-29.7%	-\$34.72	-22.8%
Agency Operations & Award Management	\$282.04	\$294.00	-	\$318.37	\$36.33	12.9%	\$24.37	8.3%
National Science Board	\$3.82	\$4.03	-	\$4.34	\$0.52	13.5%	\$0.31	7.7%
Office of Inspector General	\$11.83	\$12.00	\$2.00	\$14.00	\$2.17	18.4%	\$2.00	16.7%
Total, NSF	\$6,084.04	\$6,490.40	\$3,002.00	\$7,045.00	\$960.96	15.8%	\$554.60	8.5%

* Totals may not add due to rounding.

(Dollars in Millions)

NSF by Strategic Goal	FY 2008 Actual	FY 2009 Current Plan	FY 2009 ARRA Estimate	FY 2010 Request	FY 2010 Request change over:			
					FY 2008 Actual		FY 2009 Plan	
					Amount	Percent	Amount	Percent
Discovery	\$3,290.24	\$3,509.02	\$1,597.32	\$3,934.06	\$643.82	19.6%	\$425.04	12.1%
Learning	848.74	896.71	261.78	962.14	113.40	13.4%	65.43	7.3%
Research Infrastructure	1,583.76	1,673.27	1,140.90	1,701.14	117.38	7.4%	27.87	1.7%
Stewardship	361.31	411.40	2.00	447.66	86.35	23.9%	36.26	8.8%
Total, NSF	\$6,084.04	\$6,490.40	\$3,002.00	\$7,045.00	\$960.96	15.8%	\$554.60	8.5%

* Totals may not add due to rounding.

**National Science Foundation
Summary Tables
FY 2011 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2009 Omnibus Actual	FY 2009 ARRA Actual	FY 2010 Estimate	FY 2011 Request	FY 2011 Request over:			
					FY 2009 Omnibus Actual		FY 2010 Estimate	
					Amount	Percent	Amount	Percent
BIO	\$656.62	\$260.00	\$714.54	\$767.81	\$111.19	16.9%	\$53.27	7.5%
CISE	574.50	235.00	618.83	684.51	110.01	19.1%	65.68	10.6%
ENG	664.99	264.99	743.93	825.67	160.68	24.2%	81.74	11.0%
<i>ENG Programs</i>	<i>574.60</i>	<i>215.08</i>	<i>618.16</i>	<i>682.81</i>	<i>108.21</i>	<i>18.8%</i>	<i>64.65</i>	<i>10.5%</i>
<i>SBIR/STTR</i>	<i>90.39</i>	<i>49.91</i>	<i>125.77</i>	<i>142.86</i>	<i>52.47</i>	<i>58.0%</i>	<i>17.09</i>	<i>13.6%</i>
GEO	808.53	347.00	889.64	955.29	146.76	18.2%	65.65	7.4%
MPS	1,243.88	474.97	1,351.84	1,409.91	166.03	13.3%	58.07	4.3%
SBE	240.56	84.97	255.25	268.79	28.23	11.7%	13.54	5.3%
OCI	199.23	80.00	214.28	228.07	28.84	14.5%	13.79	6.4%
OISE	47.45	13.98	47.83	53.26	5.81	12.2%	5.43	11.4%
OPP ¹¹	473.55	171.89	451.16	527.99	54.44	11.5%	76.83	17.0%
IA	241.58	129.85	275.04	295.93	54.35	22.5%	20.89	7.6%
U.S. Arctic Research Commission	1.50	-	1.58	1.60	0.10	6.7%	0.02	1.3%
Research & Related Activities	\$5,152.39	\$2,062.64	\$5,563.92	\$6,018.83	\$866.44	16.8%	\$454.91	8.2%
Education & Human Resources	\$845.52	\$85.00	\$872.76	\$892.00	\$46.48	5.5%	\$19.24	2.2%
Major Research Equipment & Facilities Construction	\$160.76	\$254.00	\$117.29	\$165.19	\$4.43	2.8%	\$47.90	40.8%
Agency Operations & Award Management	\$294.09	-	\$300.00	\$329.19	\$35.10	11.9%	\$29.19	9.7%
National Science Board	\$4.02	-	\$4.54	\$4.84	\$0.82	20.3%	\$0.30	6.6%
Office of Inspector General	\$11.99	\$0.02	\$14.00	\$14.35	\$2.36	19.7%	\$0.35	2.5%
Total, NSF	\$6,468.76	\$2,401.66	\$6,872.51	\$7,424.40	\$955.64	14.8%	\$551.89	8.0%

Totals may not add due to rounding.

¹¹ Funding for FY 2010 excludes a one-time appropriation transfer of \$54.0 million to U.S. Coast Guard per P.L. 111-117.

(Dollars in Millions)

NSF by Strategic Goal	FY 2009 Omnibus Actual	FY 2009 ARRA Actual	FY 2010 Estimate	FY 2011 Request	FY 2011 Request over:			
					FY 2009 Omnibus Actual		FY 2010 Estimate	
					Amount	Percent	Amount	Percent
Discovery	\$3,448.63	\$1,546.60	\$3,813.20	\$4,168.46	\$719.83	20.9%	\$355.26	9.3%
Learning	905.12	249.37	967.38	1,013.05	107.93	11.9%	45.67	4.7%
Research Infrastructure ¹²	1,703.57	605.68	1,662.18	1,774.07	70.50	4.1%	111.89	6.7%
Stewardship	411.44	0.02	429.75	468.82	57.38	13.9%	39.07	9.1%
Total, NSF	\$6,468.76	\$2,401.66	\$6,872.51	\$7,424.40	\$955.64	14.8%	\$551.89	8.0%

Totals may not add due to rounding.

¹² Funding for Research Infrastructure for FY 2010 excludes a one-time appropriation transfer of \$54.0 million to U.S. Coast Guard per P.L. 111-117.

**National Science Foundation
Summary Table
FY 2012 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2010 Omnibus Actual	FY 2010 ARRA Actual	FY 2010 Enacted/ Annualized FY 2011 CR ¹	FY 2012 Request	FY 2012 Request over:			
					FY 2010 Omnibus Actual		FY 2010 Enacted	
					Amount	Percent	Amount	Percent
BIO	\$714.77	\$0.35	\$714.54	\$794.49	\$79.72	11.2%	\$79.95	11.2%
CISE	618.71	-	618.83	728.42	109.71	17.7%	109.59	17.7%
ENG	775.92	-	743.93	908.30	132.38	17.1%	164.37	22.1%
<i>ENG Programs</i>	<i>619.09</i>	-	<i>618.16</i>	<i>761.42</i>	<i>142.33</i>	<i>23.0%</i>	<i>143.26</i>	<i>23.2%</i>
<i>SBIR/STTR</i>	<i>156.84</i>	-	<i>125.77</i>	<i>146.88</i>	<i>-9.96</i>	<i>-6.3%</i>	<i>21.11</i>	<i>16.8%</i>
GEO	891.87	0.40	889.64	979.16	87.29	9.8%	89.52	10.1%
MPS	1,367.95	15.70	1,351.84	1,432.73	64.78	4.7%	80.89	6.0%
SBE	255.31	0.25	255.25	301.13	45.82	17.9%	45.88	18.0%
OCI	214.72	-	214.28	236.02	21.30	9.9%	21.74	10.1%
OISE	47.84	0.10	47.83	58.03	10.19	21.3%	10.20	21.3%
OPP ²	451.77	2.23	451.16	477.41	25.64	5.7%	26.25	5.8%
IA	274.89	420.15	275.04	336.25	61.36	22.3%	61.21	22.3%
U.S. Arctic Research Commission	1.58	-	1.58	1.60	0.02	1.3%	0.02	1.3%
Research & Related Activities	\$5,615.33	\$439.17	\$5,563.92	\$6,253.54	\$638.21	11.4%	\$689.62	12.4%
Education & Human Resources	\$872.77	\$15.00	\$872.76	\$911.20	\$38.43	4.4%	\$38.44	4.4%
Major Research Equipment & Facilities Construction	\$165.90	\$146.00	\$117.29	\$224.68	\$58.78	35.4%	\$107.39	91.6%
Agency Operations & Award Management	\$299.85	-	\$300.00	\$357.74	\$57.89	19.3%	\$57.74	19.2%
National Science Board	\$4.38	-	\$4.54	\$4.84	\$0.46	10.4%	\$0.30	6.6%
Office of Inspector General	\$13.97	\$0.05	\$14.00	\$15.00	\$1.03	7.4%	\$1.00	7.1%
Total, NSF	\$6,972.20	\$600.22	\$6,872.51	\$7,767.00	\$794.80	11.4%	\$894.49	13.0%

Totals may not add due to rounding.

¹ A full-year 2011 appropriation for these accounts was not enacted at the time the budget was prepared; therefore, these accounts are operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized levels provided by the continuing resolution.

² Funding for OPP for FY 2010 excludes a one-time appropriation transfer of \$54.0 million to U.S. Coast Guard per P.L. 111-117.

**National Science Foundation
Summary Table
FY 2013 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	FY 2013 Request over:			
				FY 2011 Actual Amount	FY 2011 Actual Percent	FY 2012 Estimate Amount	FY 2012 Estimate Percent
BIO	\$712.27	\$712.38	\$733.86	\$21.59	3.0%	\$21.48	3.0%
CISE	636.06	653.59	709.72	73.66	11.6%	56.13	8.6%
ENG	763.33	826.17	876.33	113.00	14.8%	50.16	6.1%
<i>ENG Programs</i>	<i>636.86</i>	<i>673.41</i>	<i>711.13</i>	<i>74.27</i>	<i>11.7%</i>	<i>37.72</i>	<i>5.6%</i>
<i>SBIR/STTR</i>	<i>126.47</i>	<i>152.76</i>	<i>165.20</i>	<i>38.73</i>	<i>30.6%</i>	<i>12.44</i>	<i>8.1%</i>
GEO	885.32	885.27	906.44	21.12	2.4%	21.17	2.4%
MPS	1,312.42	1,308.94	1,345.18	32.76	2.5%	36.24	2.8%
SBE	247.33	254.25	259.55	12.22	4.9%	5.30	2.1%
OCI ¹	300.75	211.64	218.27	-82.48	-27.4%	6.63	3.1%
OISE	49.03	49.85	51.28	2.25	4.6%	1.43	2.9%
OPP ²	440.70	435.87	449.74	9.04	2.1%	13.87	3.2%
IA	259.60	349.59	431.52	171.92	66.2%	81.93	23.4%
U.S. Arctic Research Commission	1.58	1.45	1.39	-0.19	-11.8%	-0.06	-4.1%
Research & Related Activities	\$5,608.38	\$5,689.00	\$5,983.28	\$374.90	6.7%	\$294.28	5.2%
Education & Human Resources	\$861.04	\$829.00	\$875.61	\$14.57	1.7%	\$46.61	5.6%
Major Research Equipment & Facilities Construction	\$125.37	\$197.06	\$196.17	\$70.80	56.5%	-\$0.89	-0.4%
Agency Operations & Award Management	\$299.29	\$299.40	\$299.40	\$0.11	0.0%	-	-
National Science Board	\$4.47	\$4.44	\$4.44	-\$0.03	-0.7%	-	-
Office of Inspector General	\$13.92	\$14.20	\$14.20	\$0.28	2.0%	-	-
OIG FY 2011 ARRA Obligations	\$0.08	-	-	-	-	-	-
Total, NSF	\$6,912.55	\$7,033.10	\$7,373.10	\$460.55	6.7%	\$340.00	4.8%

Totals may not add due to rounding.

¹ FY 2011 Actual for OCI includes \$90.50 million in funds that were obligated in FY 2010, deobligated in FY 2011, and then obligated in FY 2011 to other projects in the OCI portfolio.

² Funding for OPP for FY 2011 excludes a one-time appropriation transfer of \$53.892 million, \$54.0 million less the 0.2% rescission, to U.S. Coast Guard per P.L. 112-10.

**National Science Foundation
Summary Table
FY 2014 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2012 Actual	FY 2012 ¹ Enacted/ Annualized FY 2013 CR	FY 2014 Request	FY 2014 Request over:			
				FY 2012 Actual		FY 2012 Enacted	
				Amount	Percent	Amount	Percent
BIO	\$712.28	\$712.38	\$760.58	\$48.30	6.8%	\$48.20	6.8%
CISE ²	937.16	865.23	950.25	13.09	1.4%	85.02	9.8%
ENG	824.55	826.17	911.12	86.57	10.5%	84.95	10.3%
<i>Eng Programs</i>	677.69	673.41	733.97	56.28	8.3%	60.56	9.0%
<i>SBIR/STTR</i>	146.86	152.76	177.15	30.29	20.6%	24.39	16.0%
GEO ²	1,321.37	1,321.14	1,393.86	72.49	5.5%	72.72	5.5%
MPS	1,308.70	1,308.94	1,386.12	77.42	5.9%	77.18	5.9%
SBE	254.19	254.25	272.35	18.16	7.1%	18.10	7.1%
IIA ²	398.60	399.44	536.62	138.02	34.6%	137.18	34.3%
US ARCTIC RESEARCH COMMISSION	1.45	1.45	1.40	-0.05	-3.8%	-0.05	-3.8%
Research & Related Activities	\$5,758.30	\$5,689.00	\$6,212.29	\$453.99	7.9%	\$523.29	9.2%
Education & Human Resources	\$830.54	\$829.00	\$880.29	\$49.75	6.0%	\$51.29	6.2%
Major Research Equipment & Facilities Construction	\$198.08	\$197.06	\$210.12	\$12.04	6.1%	\$13.07	6.6%
Agency Operations & Award Management	\$299.30	\$299.40	\$304.29	\$4.99	1.7%	\$4.89	1.6%
National Science Board	\$4.37	\$4.44	\$4.47	\$0.10	2.3%	\$0.03	0.7%
Office of Inspector General	\$14.12	\$14.20	\$14.32	\$0.20	1.4%	\$0.12	0.8%
OIG FY 2012 ARRA Actual Obligations	\$0.70						
FY 2013 Adjustment ³		\$43.04					
Total, NSF	\$7,105.41	\$7,076.14	\$7,625.78	\$520.37	7.3%	\$592.69	8.4%

Totals may not add due to rounding.

¹ A full-year 2013 appropriation was not enacted at the time the budget was prepared. Therefore, these accounts were operating under a continuing resolution (P.L. 112-175). The amounts shown for FY 2013 are placeholders based on the FY 2012 Current Plan. The Annualization of P.L. 112-175 is reflected in the FY 2013 Adjustment row.

² In FY 2013, a realignment of offices previously under the Office of the Director was implemented: the Office of Cyberinfrastructure (OCI) is now the Advanced Cyberinfrastructure (ACI) division in the Directorate for Computer and Information Science and Engineering (CISE); the Office of Polar Programs (OPP) is now the Division of Polar Programs (PLR) in the Directorate for Geosciences (GEO); and the Office of International Science and Engineering (OISE) has been merged with Integrative Activities (IA) to form International and Integrative Activities (IIA).

³ This budget line is included to adjust for the 0.612 percent increase provided by the FY 2013 continuing resolution (P.L. 112-175). By account, the amounts are: R&RA - \$34,816,680; EHR - \$5,073,480; MREFC - \$1,205,977; AOAM - \$1,832,328; NSB - \$27,173; and OIG - \$86,904.

**National Science Foundation
Summary Tables
FY 2015 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request	FY 2015 Request over:			
				FY 2013 Actual		FY 2014 Estimate	
				Amount	Percent	Amount	Percent
BIO	\$679.21	\$721.27	\$708.52	\$29.31	4.3%	-\$12.75	-1.8%
CISE	858.13	894.00	893.35	35.22	4.1%	-0.65	-0.1%
ENG	820.18	851.07	858.17	37.99	4.6%	7.10	0.8%
<i>Eng Programs</i>	<i>658.84</i>	<i>691.68</i>	<i>693.18</i>	<i>34.34</i>	<i>5.2%</i>	<i>1.50</i>	<i>0.2%</i>
<i>SBIR/STTR</i>	<i>161.34</i>	<i>159.39</i>	<i>164.99</i>	<i>3.65</i>	<i>2.3%</i>	<i>5.60</i>	<i>3.5%</i>
GEO	1,273.77	1,303.03	1,304.39	30.62	2.4%	1.36	0.1%
MPS	1,249.34	1,299.80	1,295.56	46.22	3.7%	-4.24	-0.3%
SBE	242.62	256.85	272.20	29.58	12.2%	15.35	6.0%
IIA	434.28	481.59	473.86	39.58	9.1%	-7.73	-1.6%
U.S. Arctic Research Commission	1.39	1.30	1.41	0.02	1.4%	0.11	8.1%
Research & Related Activities	\$5,558.88	\$5,808.92	\$5,807.46	\$248.58	4.5%	-\$1.46	0.0%
Education & Human Resources	\$834.62	\$846.50	\$889.75	\$55.13	6.6%	\$43.25	5.1%
Major Research Equipment & Facilities Construction	\$196.49	\$200.00	\$200.76	\$4.27	2.2%	\$0.76	0.4%
Agency Operations & Award Management	\$293.50	\$298.00	\$338.23	\$44.73	15.2%	\$40.23	13.5%
National Science Board	\$4.10	\$4.30	\$4.37	\$0.27	6.7%	\$0.07	1.6%
Office of Inspector General	\$13.17	\$14.20	\$14.43	\$1.26	9.5%	\$0.23	1.6%
OIG FY 2013 ARRA Actual Obligation	\$1.16						
Total, NSF	\$6,901.91	\$7,171.92	\$7,255.00	\$353.09	5.1%	\$83.08	1.2%

Totals may not add due to rounding.

**National Science Foundation
Summary Table
FY 2016 Request to Congress**

(Dollars in Millions)

NSF by Account	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request	FY 2016 Request over:			
				FY 2014 Actual		FY 2015 Estimate	
				Amount	Percent	Amount	Percent
BIO	\$720.84	\$731.03	\$747.92	\$27.08	3.8%	\$16.89	2.3%
CISE	892.60	921.73	954.41	61.81	6.9%	32.68	3.5%
ENG	833.12	892.31	949.22	116.10	13.9%	56.91	6.4%
<i>Eng Programs</i>	673.13	715.20	754.86	81.73	12.1%	39.66	5.5%
<i>SBIR/STTR</i>	159.99	177.11	194.36	34.37	21.5%	17.25	9.7%
GEO	1,321.32	1,304.39	1,365.41	44.09	3.3%	61.02	4.7%
MPS	1,267.86	1,336.72	1,366.23	98.37	7.8%	29.51	2.2%
SBE	256.84	272.20	291.46	34.62	13.5%	19.26	7.1%
OISE ¹	48.31	48.52	51.02	2.71	5.6%	2.50	5.2%
IA ¹	433.12	425.34	459.15	26.03	6.0%	33.81	7.9%
U.S. Arctic Research Commission	1.30	1.41	1.48	0.18	13.5%	0.07	5.0%
Research & Related Activities	\$5,775.32	\$5,933.65	\$6,186.30	\$410.98	7.1%	\$252.66	4.3%
Education & Human Resources	\$832.02	\$866.00	\$962.57	\$130.55	15.7%	\$96.57	11.2%
Major Research Equipment and Facilities Construction	\$200.00	\$200.76	\$200.31	\$0.31	0.2%	-\$0.45	-0.2%
Agency Operations and Award Management	\$305.95	\$325.00	\$354.84	\$48.89	16.0%	\$29.84	9.2%
National Science Board	\$4.25	\$4.37	\$4.37	\$0.12	2.8%	-	-
Office of Inspector General	\$13.84	\$14.43	\$15.16	\$1.32	9.5%	\$0.73	5.1%
Total, NSF	\$7,131.39	\$7,344.21	\$7,723.55	\$592.16	8.3%	\$379.34	5.2%

Totals may not add due to rounding.

¹ This table reflects the realignment, expected in FY 2015, of the Office of International Science and Engineering (OISE) and Integrative Activities (IA) as separate budget activities. All data are presented in the FY 2015 structure for comparability.

**National Science Foundation
Summary Tables
FY 2017 Budget Request to Congress**
(Dollars in Millions)

NSF by Account	FY 2015 Actual	FY 2016 Estimate	FY 2017 Request (Discretionary)	FY 2017 Request Discretionary over FY 2016 Estimate		FY 2017 Request (Mandatory) ¹	FY 2017 Request	FY 2017 Request change over FY 2016 Estimate	
				Amount	Percent			Amount	Percent
BIO	\$736.19	\$744.17	\$745.73	\$1.56	0.2%	\$44.79	\$790.52	\$46.35	6.2%
CISE	932.98	935.82	938.43	2.61	0.3%	56.37	994.80	58.98	6.3%
ENG	923.53	916.19	946.41	30.22	3.3%	56.32	1,002.73	86.54	9.4%
<i>Eng Programs</i>	746.42	727.63	744.74	17.11	2.4%	44.73	789.47	61.84	8.5%
<i>SBIR/STTR</i>	177.11	188.56	201.67	13.11	7.0%	11.59	213.26	24.70	13.1%
GEO	1,319.04	1,318.54	1,319.56	1.02	0.1%	79.27	1,398.83	80.30	6.1%
MPS	1,376.32	1,349.15	1,355.06	5.91	0.4%	81.39	1,436.45	87.30	6.5%
SBE	276.19	272.20	272.41	0.21	0.1%	16.36	288.77	16.57	6.1%
OISE	48.46	49.10	49.10	-	-	2.95	52.05	2.95	6.0%
IA	427.46	447.06	451.30	4.24	0.9%	8.56	459.86	12.80	2.9%
U.S. Arctic Research Commission	1.41	1.43	1.43	-	-	-	1.43	-	-
Research & Related Activities	\$6,041.57	\$6,033.65	\$6,079.43	\$45.78	0.8%	\$346.01	\$6,425.44	\$391.79	6.5%
Education & Human Resources	\$886.33	\$880.00	\$898.87	\$18.87	2.1%	\$53.99	\$952.86	\$72.86	8.3%
Major Research Equipment & Facilities Construction	\$144.76	\$200.31	\$193.12	-\$7.19	-3.6%	-	\$193.12	-\$7.19	-3.6%
Agency Operations & Award Management	\$306.56	\$330.00	\$373.02	\$43.02	13.0%	-	\$373.02	\$43.02	13.0%
National Science Board	\$4.15	\$4.37	\$4.38	\$0.01	0.2%	-	\$4.38	\$0.01	0.2%
Office of Inspector General	\$14.60	\$15.16	\$15.20	\$0.04	0.3%	-	\$15.20	\$0.04	0.3%
Total, NSF	\$7,397.97	\$7,463.49	\$7,564.02	\$100.53	1.3%	\$400.00	\$7,964.02	\$500.53	6.7%

Totals may not add due to rounding.

¹ Includes only new mandatory funding. Excludes H1-B Non-Immigrant Petitioner mandatory funds.

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2018 Budget Request to Congress**
(Dollars in Millions)

NSF by Account	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 Request	FY 2018 Request Change Over FY 2016 Actuals	
				Amount	Percent
BIO	\$723.78	-	\$672.11	-\$51.67	-7.1%
CISE	935.20	-	838.92	-96.28	-10.3%
ENG	915.68	-	833.49	-82.19	-9.0%
<i>Eng Programs</i>	727.16	-	657.28	-69.88	-9.6%
<i>SBIR/STTR</i>	188.52	-	176.21	-12.31	-6.5%
GEO	876.51	-	783.31	-93.20	-10.6%
MPS	1,348.78	-	1,219.43	-129.35	-9.6%
SBE	272.20	-	244.02	-28.18	-10.4%
OISE	49.07	-	44.02	-5.05	-10.3%
OPP	448.87	-	409.18	-39.69	-8.8%
IA	426.57	-	315.74	-110.83	-26.0%
U.S. Arctic Research Commission	1.43	-	1.43	-	-
Research & Related Activities	\$5,998.09	\$6,022.18	\$5,361.65	-\$636.44	-10.6%
Education & Human Resources	\$884.10	\$878.33	\$760.55	-\$123.55	-14.0%
Major Research Equipment & Facilities Construction	\$241.50	\$199.93	\$182.80	-\$58.70	-24.3%
Agency Operations & Award Management	\$351.11	\$329.37	\$328.51	-\$22.60	-6.4%
National Science Board	\$4.31	\$4.36	\$4.37	\$0.06	1.5%
Office of Inspector General	\$14.76	\$15.13	\$15.01	\$0.25	1.7%
Total, NSF	\$7,493.86	\$7,449.30	\$6,652.89	-\$840.98	-11.2%

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2019 BUDGET REQUEST TO CONGRESS**
(Dollars in Millions)

NSF by Account	FY 2018		FY 2019 Request	FY 2019 Request change over FY 2017 Actual	
	FY 2017 Actual	Annualized CR		Amount	Percent
BIO	\$742.22	-	\$738.16	-\$4.06	-0.5%
CISE	935.93	-	925.42	-10.51	-1.1%
ENG	930.92	-	921.43	-9.49	-1.0%
<i>Eng Programs</i>	731.87	-	722.86	-9.01	-1.2%
<i>SBIR/STTR</i>	199.05	-	198.57	-0.48	-0.2%
GEO	825.62	-	852.98	27.36	3.3%
MPS	1,362.43	-	1,345.32	-17.11	-1.3%
SBE	270.89	-	246.19	-24.70	-9.1%
<i>SBE Programs</i>	219.70	-	195.00	-24.70	-11.2%
<i>NCSES</i>	51.19	-	51.19	-	-
OISE	48.96	-	48.50	-0.46	-0.9%
OPP	467.85	-	534.54	66.69	14.3%
IA	420.27	-	536.72	116.45	27.7%
U.S. Arctic Research Commission	1.43	-	1.42	-0.01	-0.7%
Research & Related Activities	\$6,006.51	\$5,992.67	\$6,150.68	\$144.17	2.4%
Education & Human Resources	\$873.37	\$874.02	\$873.37	-	-
Major Research Equipment & Facilities Construction	\$222.78	\$207.58	\$94.65	-\$128.13	-57.5%
Agency Operations & Award Management	\$382.06	\$327.76	\$333.63	-\$48.43	-12.7%
National Science Board	\$4.27	\$4.34	\$4.32	\$0.05	1.2%
Office of Inspector General	\$15.10	\$15.10	\$15.35	\$0.25	1.6%
Total, NSF	\$7,504.10	\$7,421.47	\$7,472.00	-\$32.10	-0.4%

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2020 BUDGET REQUEST TO CONGRESS**
(Dollars in Millions)

NSF by Account	FY 2018	FY 2019	FY 2019	FY 2020	FY 2020 Request change over	
	Actual	Annualized CR ¹	Enacted ²	Request	FY 2018 Actual Amount	Percent
BIO	\$756.60	-	-	\$683.36	-\$73.24	-9.7%
CISE	960.80	-	-	883.04	-77.76	-8.1%
ENG	977.90	-	-	881.42	-96.48	-9.9%
<i>Eng Programs</i>	767.92	-	-	686.27	-81.65	-10.6%
<i>SBIR/STTR, including Operations</i>	209.98	-	-	195.15	-14.83	-7.1%
GEO	907.80	-	-	787.05	-120.75	-13.3%
MPS	1,503.41	-	-	1,255.82	-247.59	-16.5%
SBE	250.69	-	-	230.08	-20.61	-8.2%
OISE	48.98	-	-	46.24	-2.74	-5.6%
OPP	501.72	-	-	403.39	-98.33	-19.6%
<i>U.S. Antarctic Logistics Activities</i>	71.13	-	-	71.00	-0.13	-0.2%
<i>Other Polar Programs</i>	430.59	-	-	332.39	-98.20	-22.8%
IA	471.05	-	-	491.04	19.99	4.2%
U.S. Arctic Research Commission	1.43	-	-	1.52	0.09	6.3%
Research & Related Activities	\$6,380.38	\$6,334.48	\$6,520.00	\$5,662.96	-\$717.42	-11.2%
Education & Human Resources	\$903.87	\$902.00	\$910.00	\$823.47	-\$80.40	-8.9%
Major Research Equipment & Facilities Construction	\$186.30	\$182.80	\$295.74	\$223.23	\$36.93	19.8%
Agency Operations & Award Management	\$328.51	\$328.51	\$329.54	\$336.89	\$8.38	2.6%
National Science Board	\$4.30	\$4.37	\$4.37	\$4.10	-\$0.20	-4.6%
Office of Inspector General	\$15.09	\$15.20	\$15.35	\$15.35	\$0.26	1.7%
Total, NSF Discretionary Funding	\$7,818.43	\$7,767.36	\$8,075.00	\$7,066.00	-\$752.43	-9.6%
Education and Human Resources - H-1B Visa	192.26	192.23	192.23	120.00	-72.26	-37.6%
Donations	29.22	71.76	71.76	40.00	10.78	36.9%
Total, NSF Mandatory Funding	\$221.48	\$263.99	\$263.99	\$160.00	-\$61.48	-27.8%
Total, NSF Budgetary Resources	\$8,039.91	\$8,031.35	\$8,338.99	\$7,226.00	-\$813.91	-10.1%

Totals exclude reimbursable amounts.

¹ Annualized CR amount shown to be consistent with figures presented with the President's budget, which was finalized prior to the enactment of the FY 2019 Omnibus appropriation.

² Funding amounts below the account level for the FY 2019 Enacted were not available at the time of printing.

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2021 BUDGET REQUEST TO CONGRESS**
(Dollars in Millions)

NSF by Account	FY 2019 Actual	FY 2020 Enacted ¹	FY 2021 Request	FY 2021 Request change over:			
				FY 2019 Actual		FY 2020 Enacted	
				Amount	Percent	Amount	Percent
BIO	\$783.75	-	\$704.95	-\$78.80	-10.1%	N/A	N/A
CISE	985.12	-	1,062.40	77.28	7.8%	N/A	N/A
ENG	991.15	-	909.78	-81.37	-8.2%	N/A	N/A
<i>Eng Programs</i>	779.50	-	700.53	-78.97	-10.1%	N/A	N/A
<i>SBIR/STTR, including Operations</i>	211.65	-	209.25	-2.40	-1.1%	N/A	N/A
GEO	969.88	-	836.61	-133.27	-13.7%	N/A	N/A
MPS	1,490.61	-	1,448.32	-42.29	-2.8%	N/A	N/A
SBE	271.17	-	246.84	-24.33	-9.0%	N/A	N/A
OISE	49.00	-	44.01	-4.99	-10.2%	N/A	N/A
OPP	488.68	-	419.78	-68.90	-14.1%	N/A	N/A
IA	547.31	-	538.73	-8.58	-1.6%	N/A	N/A
U.S. Arctic Research Commission	1.48	-	1.60	0.13	8.5%	N/A	N/A
Research & Related Activities	\$6,578.14	\$6,737.20	\$6,213.02	-\$365.12	-5.6%	-\$524.18	-7.8%
Education & Human Resources	\$934.53	\$940.00	\$930.93	-\$3.60	-0.4%	-\$9.07	-1.0%
Major Research Equipment & Facilities Construction	\$285.27	\$243.23	\$229.75	-\$55.52	-19.5%	-\$13.48	-5.5%
Agency Operations & Award Management	\$332.69	\$336.90	\$345.64	\$12.95	3.9%	\$8.74	2.6%
Office of Inspector General	\$15.28	\$16.50	\$17.85	\$2.57	16.8%	\$1.35	8.2%
Office of the National Science Board	\$4.32	\$4.50	\$4.21	-\$0.11	-2.6%	-\$0.29	-6.4%
Total, NSF Discretionary Funding	\$8,150.23	\$8,278.33	\$7,741.40	-\$408.83	-5.0%	-\$536.93	-6.5%
Education and Human Resources - H-1B Visa	149.00	234.92	166.26	17.26	11.6%	-68.66	-29.2%
Donations	39.04	65.12	40.00	0.96	2.5%	-25.12	-38.6%
Total, NSF Mandatory Funding	\$188.04	\$300.03	\$206.26	\$18.22	9.7%	-\$93.77	-31.3%
Total, NSF Budgetary Resources	\$8,338.27	\$8,578.36	\$7,947.66	-\$390.61	-4.7%	-\$630.70	-7.4%

Totals exclude reimbursable amounts.

¹ Funding amounts below the account level for the FY 2020 Enacted were not available at the time of printing.

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2022 BUDGET REQUEST TO CONGRESS**
(Dollars in Millions)

NSF by Account	FY 2020				FY 2022 Request change over:			
	FY 2020	CARES Act	FY 2021	FY 2022	FY 2020 Actual		FY 2021 Enacted	
	Actual	Actual	Enacted ¹	Request	Amount	Percent	Amount	Percent
BIO	\$809.31	\$19.00	-	\$948.51	\$139.20	17.2%	N/A	N/A
CISE	996.40	15.00	-	1,116.06	119.66	12.0%	N/A	N/A
ENG	754.31	15.00	-	916.79	162.48	21.5%	N/A	N/A
GEO	993.72	-	-	1,194.92	201.20	20.2%	N/A	N/A
MPS	1,530.12	6.00	-	1,690.74	160.62	10.5%	N/A	N/A
SBE	280.35	9.50	-	319.66	39.31	14.0%	N/A	N/A
TIP ²	352.31	3.55	-	864.87	512.56	145.5%	N/A	N/A
<i>TIP Programs</i>	120.25	0.80	-	590.23	469.98	390.8%	N/A	N/A
<i>SBIR/STTR, including Operations</i>	232.06	2.75	-	274.64	42.58	18.3%	N/A	N/A
OISE	51.04	-	-	75.32	24.28	47.6%	N/A	N/A
OPP	480.59	-	-	506.29	25.70	5.3%	N/A	N/A
IA ³	352.97	1.95	-	504.90	151.93	43.0%	N/A	N/A
U.S. Arctic Research Commission	1.60	-	-	1.65	0.05	3.1%	N/A	N/A
Research & Related Activities	\$6,602.70	\$70.00	\$6,909.77	\$8,139.71	\$1,537.01	23.3%	\$1,229.94	17.8%
Education & Human Resources³	\$1,084.24	\$5.00	\$968.00	\$1,287.27	\$203.03	18.7%	\$319.27	33.0%
Major Research Equipment & Facilities Construction	\$154.84	-	\$241.00	\$249.00	\$94.16	60.8%	\$8.00	3.3%
Agency Operations & Award Management	\$347.58	\$1.00	\$345.64	\$468.30	\$120.72	34.7%	\$122.66	35.5%
Office of Inspector General	\$16.30	-	\$17.85	\$20.42	\$4.12	25.2%	\$2.57	14.4%
Office of the National Science Board	\$4.43	-	\$4.50	\$4.60	\$0.17	3.9%	\$0.10	2.2%
Total, NSF Discretionary Funding	\$8,210.09	\$76.00	\$8,486.76	\$10,169.30	\$1,959.21	23.9%	\$1,682.54	19.8%
Education and Human Resources - H-1B Visa	114.78	-	157.00	162.47	47.69	41.6%	5.47	3.5%
Donations	21.06	-	40.00	10.00	-11.06	-52.5%	-30.00	-75.0%
Total, NSF Mandatory Funding	\$135.83	-	\$197.00	\$172.47	\$36.64	27.0%	-\$24.53	-12.5%
Total, NSF Budgetary Resources	\$8,345.92	\$76.00	\$8,683.76	\$10,341.77	\$1,995.85	23.9%	\$1,658.01	19.1%

Totals exclude reimbursable amounts.

¹ Funding amounts below the account level for the FY 2021 Enacted were not available at the time of printing. Not included here are \$600.0 million in American Rescue Plan Act of 2021 (ARP) (P.L. 117-2) supplemental mandatory two-year appropriations to fund or extend new and existing research grants, cooperative agreements, scholarships, fellowships, and apprenticeships, and related administrative expenses to prepare for, and respond to coronavirus.

² FY 2020 funding for TIP is shown for comparability across fiscal years.

³ In FY 2022, funding for Graduate Research Fellowship Program will be consolidated in Education and Human Resources. FY 2020 funding from IA is shown in EHR for comparability across fiscal years.

**NATIONAL SCIENCE FOUNDATION
SUMMARY TABLE
FY 2023 BUDGET REQUEST TO CONGRESS**
(Dollars in Millions)

NSF by Account	FY 2021				FY 2023 Request change over:			
	FY 2021	ARP	FY 2022	FY 2023	FY 2021 Actual		FY 2022 Enacted	
	Actual	Actual	Enacted ¹	Request	Amount	Percent	Amount	Percent
BIO	\$817.74	\$9.18		\$970.23	\$152.49	18.6%	N/A	N/A
CISE	1,007.13	35.72		1,150.78	143.65	14.3%	N/A	N/A
ENG	764.43	3.00		940.28	175.85	23.0%	N/A	N/A
GEO	1,004.27	71.04		1,239.05	234.78	23.4%	N/A	N/A
MPS	1,593.31	20.33		1,746.847	153.54	9.6%	N/A	N/A
SBE	282.11	18.16		330.21	48.10	17.0%	N/A	N/A
TIP ²	369.01	19.87		879.87	510.86	138.4%	N/A	N/A
<i>TIP Programs</i>	136.73	2.00		596.81	460.08	336.5%	N/A	N/A
<i>SBIR/STTR, including Operations</i>	232.28	17.87		283.06	50.78	21.9%	N/A	N/A
OISE	51.29	1.45		74.04	22.75	44.4%	N/A	N/A
OPP	484.04	14.52		547.10	63.06	13.0%	N/A	N/A
IA ³	386.42	2.28		545.86	159.44	41.3%	N/A	N/A
U.S. Arctic Research Commission	1.60	-		1.72	0.12	7.5%	N/A	N/A
Research & Related Activities	\$6,761.35	\$195.54	\$7,159.40	\$8,425.987	\$1,664.63	24.6%	\$1,266.59	17.7%
STEM Education^{3,4}	\$1,110.85	\$23.99	\$1,006.00	\$1,377.18	\$266.33	24.0%	\$371.18	36.9%
Major Research Equipment & Facilities Construction	\$161.27	\$8.95	\$249.00	\$187.23	\$25.96	16.1%	-\$61.77	-24.8%
Agency Operations & Award Management	\$384.52	\$12.00	\$400.00	\$473.20	\$88.68	23.1%	\$73.20	18.3%
Office of Inspector General	\$17.61	-	\$19.00	\$23.393	\$5.78	32.8%	\$4.39	23.1%
Office of the National Science Board	\$4.43	-	\$4.60	\$5.09	\$0.66	14.9%	\$0.49	10.7%
Total, NSF Discretionary Funding	\$8,440.03	\$240.48	\$8,838.00	\$10,492.08	\$2,052.05	24.3%	1654.08	18.7%
STEM Education - H-1B Visa	146.51	-	162.47	158.86	12.35	8.4%	-3.61	-2.2%
Donations	25.94	-	10.00	10.00	-15.94	-61.4%	-	-
Total, NSF Mandatory Funding	\$172.45	-	\$172.47	\$168.86	-\$3.59	-2.1%	-\$3.61	-2.1%
Total, NSF Budgetary Resources	\$8,612.48	\$240.48	\$9,010.47	\$10,660.94	\$2,048.46	23.8%	\$1,650.47	18.3%

Totals exclude reimbursable amounts.

¹ Funding amounts below the account level for the FY 2022 Enacted were not available at the time of printing.

² FY 2021 funding for TIP is shown for comparability across fiscal years.

³ In FY 2023, funding for Graduate Research Fellowship Program is requested to be consolidated within STEM Education. FY 2021 funding from IA is shown in EDU for comparability with the FY 2023 Request. FY 2022 Enacted account level funding is not restated to reflect this shift.

⁴ NSF proposes to change the name of the Directorate for Education and Human Resources (EHR) to the Directorate for STEM Education (EDU).

NATIONAL SCIENCE FOUNDATION SUMMARY TABLE
 FY 2024 BUDGET REQUEST TO CONGRESS

(Dollars in Millions)

NSF by Account	FY 2022 Actual ¹	Disaster Relief Supplemental					FY 2024 Request REVISED	FY 2024 Request REVISED change over:			
		FY 2023 Estimate Base ²	CHIPS and Science		RI Damage Mitigation	FY 2023 Estimate Total		FY 2022 Actual		FY 2023 Base Total ³	
			Base	Science				Amount	Percent	Amount	Percent
BIO	\$831.615	\$831.73	\$25.25	-	-	\$856.98	\$972.41	\$140.80	16.9%	\$115.43	13.5%
CISE	1,014.72	1,010.57	40.00	-	-	1,050.57	1,172.14	157.42	15.5%	121.57	11.6%
ENG	774.53	774.80	34.00	-	-	808.80	970.00	195.47	25.2%	161.20	19.9%
GEO	1,580.40	1,577.42	35.89	-	-	1,613.31	1,801.98	221.58	14.0%	188.67	11.7%
<i>GEO: OPP</i>	544.68	545.16	-	-	-	545.16	565.60	20.92	3.8%	20.44	3.7%
<i>U.S. Antarctic Logistics Activities</i>	85.00	94.20	-	-	-	94.20	102.00	17.00	20.0%	7.80	8.3%
MPS	1,615.26	1,612.90	70.44	-	2.50	1,685.84	1,835.79	220.53	13.7%	152.45	9.1%
SBE	285.86	285.82	27.38	-	-	313.20	360.60	74.74	26.1%	47.40	15.1%
TIP	413.09	450.00	220.00	210.00	-	880.00	1,185.63	772.54	187.0%	515.63	77.0%
<i>SBIR/STTR, including Operations</i>	235.68	46.54	220.00	-	-	266.54	304.18	68.50	29.1%	37.64	14.1%
OISE	54.23	61.32	8.00	-	-	69.32	71.21	16.98	31.3%	1.89	2.7%
IA	393.30	399.83	147.20	-	-	547.03	646.37	253.07	64.3%	99.34	18.2%
U.S. Arctic Research Commission	1.66	1.75	-	-	-	1.75	1.77	0.11	6.6%	0.02	1.1%
Research & Related Activities	\$6,964.66	\$7,006.136	\$608.16	\$210.00	\$2.50	\$7,826.80	\$9,017.90	\$2,053.24	29.5%	\$1,403.60	18.4%
STEM Education	\$1,146.72	\$1,154.00	\$92.00	\$125.00	-	\$1,371.00	\$1,496.18	\$349.46	30.5%	\$250.18	20.1%
Major Res. Equip. & Fac. Construction¹	\$120.60	\$187.23	-	-	-	\$187.23	\$304.67	\$184.07	152.6%	\$117.44	62.7%
Agency Operations & Award Mgmt.	\$420.21	\$463.00	-	-	-	\$463.00	\$503.87	\$83.66	19.9%	\$40.87	8.8%
Office of Inspector General	\$18.89	\$23.39	-	-	-	\$23.39	\$26.810	\$7.92	41.9%	\$3.42	14.6%
National Science Board	\$4.52	\$5.09	-	-	-	\$5.09	\$5.25	\$0.73	16.2%	\$0.16	3.1%
Total, NSF Discretionary Funding	\$8,675.61	\$8,838.85	\$700.16	\$335.00	\$2.50	\$9,876.51	\$11,354.68	\$2,679.07	30.9%	\$1,815.67	19.0%
STEM Education - H-1B Visa	278.48	192.54	-	-	-	192.54	198.84	-79.64	-28.6%	6.30	3.3%
Donations	25.94	40.00	-	-	-	40.00	40.00	14.06	54.2%	-	-
Total, NSF Mandatory Funding	\$304.42	\$232.54	-	-	-	\$232.54	\$238.84	-\$65.58	-21.5%	\$6.30	2.7%
Total, NSF Budgetary Resources	\$8,980.03	\$9,071.39	\$700.16	\$335.00	\$2.50	\$10,109.05	\$11,593.52	\$2,613.49	29.1%	\$1,821.97	18.6%

Totals exclude reimbursable amounts.

¹ Excludes \$360.65 million provided by the American Rescue Plan supplemental appropriation and \$23.45 million provided by the "Extending Government Funding and Delivering Emergency Assistance Act", for necessary expenses related to RCRV construction impacted by Hurricane Ida.

² Reflects the proposed transfer of \$15.0 million from R&A to AOAM as part of the Current Plan request, still pending prior to publication. This information differs from what is shown in the President's Budget Request which shows NSF's Enacted FY 2023 funding levels.

³ Captures both the FY 2023 Omnibus appropriation and the Disaster Relief Supplemental base.

**NATIONAL SCIENCE FOUNDATION SUMMARY TABLE
FY 2025 BUDGET REQUEST TO CONGRESS**

(Dollars in Millions)

NSF by Account	FY 2023	FY 2024 (TBD)	FY 2025 Request	Change over FY 2023 Base Plan	
	Base Plan ¹			Amount	Percent
BIO	\$844.91	-	\$862.93	\$18.02	2.1%
CISE	1,035.90	-	1,067.58	31.68	3.1%
ENG	797.57	-	808.14	10.57	1.3%
GEO	1,591.79	-	1,662.50	70.71	4.4%
<i>GEO: OPP</i>	538.62	-	588.83	50.21	9.3%
<i>U.S. Antarctic Logistics Activities</i>	94.20	-	106.00	11.80	12.5%
MPS	1,659.95	-	1,681.63	21.68	1.3%
SBE	309.06	-	320.41	11.35	3.7%
TIP	664.15	-	900.00	235.85	35.5%
<i>SBIR/STTR, including Operations</i>	266.54	-	279.21	12.67	4.8%
OCRSSP	9.85	-	15.52	5.67	57.6%
OISE	68.43	-	68.43	-	-
IA	531.39	-	518.69	-12.70	-2.4%
U.S. Arctic Research Commission	1.75	-	1.78	0.03	1.7%
Mission Support Services	116.27	-	137.71	21.44	18.4%
Research & Related Activities²	\$7,631.02	-	\$8,045.32	\$414.30	5.4%
STEM Education²	\$1,229.28	-	\$1,300.00	\$70.72	5.8%
Major Res. Equip. & Fac. Construction	\$187.23	-	\$300.00	\$112.77	60.2%
Agency Operations & Award Mgmt.	\$463.00	-	\$504.00	\$41.00	8.9%
Office of Inspector General	\$23.39	-	\$28.46	\$5.07	21.7%
National Science Board	\$5.09	-	\$5.22	\$0.13	2.6%
Total, NSF Discretionary Funding	\$9,539.01	-	\$10,183.00	\$643.99	6.8%
Advancing Scientific Discovery: Artificial Intelligence	-	-	50.00	50.00	N/A
STEM Education - H-1B Visa	192.54	-	138.93	-53.61	-27.8%
Donations	40.00	-	40.00	-	-
Total, NSF Mandatory Funding	\$232.54	-	\$228.93	-\$3.61	-1.6%
Total, NSF Budgetary Resources	\$9,771.55	-	\$10,411.93	\$640.37	6.6%

Totals exclude reimbursable amounts.

¹ Reflects the anticipated transfer of \$15.0 million of carryover within the R&RA account to the AOAM account to be completed in FY 2024.

² FY 2023 R&RA and STEM Education accounts are restated to show consolidation of NSF mission support activities within R&RA comparably with FY 2025; STEM Education account shifts \$16.72 million to R&RA in FY 2023 display column.